

HOSPITAL HEALTHCARE UPDATE REPORT

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Report Contents:

1. Major Grant to Support the Rebuild Capital Campaign	1
2. SFGH Community Support Regarding Recent Tragedy	1
3. Sue Carlisle and Catherine Duran, Recipients of the Holly Smith Award	2
4. 2015 Heroes and Hearts Event	2
5. Patient Flow Reports for January 2014.....	3
6. Salary Variance to Budget by Pay Period Report	3

1. SFGH Foundation Received Major Grant to Support the Rebuild Capital Campaign

I am thrilled to announce that the SFGH Foundation received a major grant from Dr. Priscilla Chan and Mark Zuckerberg to support the Rebuild capital campaign, the following work on the current hospital needed to enhance our ambulatory services, and an ongoing commitment to the entire SFGH enterprise. The tremendous and generous contribution of \$75 million will help ensure that San Francisco General Hospital and Trauma Center will be able to continue to provide excellence in medical care to the community, including trauma patients as well as the city's most vulnerable residents.

We are grateful and very excited by this demonstration of partnership between the city and philanthropy that strengthens all of San Francisco for everyone. We extend our deep appreciation and thanks to staff of the SFGH Foundation for their ongoing support and work on behalf of our staff and patients.

2. SFGH Community Support Regarding Recent Tragedy

SFGH was deeply affected by the recent murders of three wonderful, bright, generous students in Chapel Hill last week. This tragic event struck particularly close to home as one of the victims, Deah Barakat, was the brother of SFGH/UCSF Family & Community Medicine intern, Suzanne Barakat.

This tragedy has rocked the sensibilities of the FCM family, our Muslim community, and the SFGH campus and community at large. The FCM intern class, with support of fellow residents and faculty, organized a candlelight vigil last Thursday in the memory garden outside the Family Health Center. This moving vigil was attended by more than 200 people. The speakers, all esteemed members of our campus community, spoke with passion and love in the name of peace and justice. This event openly acknowledged the

injustice and intolerance that still exists in our society and marked a key first step toward healing.

Hospital Leadership wishes to make it unequivocally clear that we are committed to making this campus a safe, respectful, and inclusive environment for everyone in our community, and we pledge to do everything within our power to uphold the principles of respect and social justice for all. This is an opportunity to celebrate our rich diversity in race, culture, faith, and heritage. We are proud to work with each person at SFGH. They represent the best humanity has to offer as we fulfill our mission to serve our community.

3. Sue Carlisle and Catherine Duran, Recipients of the Annual Holly Smith Award for Exceptional Service to the School of Medicine

Two UCSF at SFGH staff, Vice Dean Sue Carlisle and Pediatrics Division Administrator Catherine Duran, were recipients of the Holly Smith Award for Exceptional Service to the School of Medicine. The Lloyd Holly Smith Award for Exceptional Service to the School of Medicine was established in 2000 to recognize exceptional career service that has resulted in broad and long-lasting benefit to the School of Medicine. The announcement was made by Bruce Wintroub, the Interim Dean at the UCSF School of Medicine, and his description of the two recipients is as followed:

Sue Carlisle, MD, PhD, vice dean at San Francisco General Hospital, is an ever-present advocate for UCSF's activities at what is considered one of the finest public hospitals in the US. Her steady leadership has ensured that the 140+ year partnership that ties SFGH with UCSF and the City of San Francisco has thrived despite profound shifts in the healthcare environment. Sue's vision, unflappability, collaborative spirit and sense of humor have contributed to a strong community at SFGH. The caliber of faculty at SFGH is in no small part due to Sue's tireless support of departmental recruitment efforts. Her most recent project - establishing a new research building on the SFGH campus - will ensure this tradition of excellence.

Catherine Duran, Pediatrics division administrator at SFGH, is passionate about our public mission. Cathy moves seamlessly between the Department of Public Health and UCSF systems and procedures and strives for excellence in every sphere of her work. The SFGH administrative staff frequently tap Cathy for her expertise and ask her to mentor and support new managers with their increasingly broad scope of responsibility. Cathy works in front of and behind the scenes with a can-do attitude to ensure work is done correctly and on time while also instituting changes to improve processes for the future.

4. 2015 Heroes and Hearts Event

The annual Heroes and Hearts Luncheon took place on February 12, 2015, attended by nearly 1,100 people. The event honors local heroes and artists while raising funds for the San Francisco General Hospital Foundation, all under a big tent at AT&T Park. This year's honorees were Dr. Diane Havlir, Chief of the Division of HIV/AIDS at SFGH and a world-renowned researcher in HIV treatment; Dr. Edgar Pierluissi, who established our Acute Care for the Elderly (ACE) Unit model and is the founding Medical Director of our ACE

Unit; and Maya Vasquez, Nurse Manager for our Birth Center and who led SFGH's effort to become the first and only Baby Friendly hospital in San Francisco.

The Heroes and Hearts Luncheon was followed by the Hearts After Dark fundraiser event, which drew over 1,000 attendees for an evening of cocktails, hors d'oeuvres, music and dancing. By all accounts, it was a very fun, enjoyable and successful evening.

5. atient Flow Reports for January 2015

A series of charts depicting changes in the average daily census is attached.

6. Salary Variance to Budget by Pay Period Report

A graph depicting SFGH's salary variance between actual and budgeted by pay period is attached.